

Illustrative School Level Funding - School Name	Type	Sector	Final Budget 2022/23	2023/24 Indicative Model	Variance	MFG 2022/23	2023/24 Indicative Model	Pupil No.s October 2021 + Sept 22 Growth	Pupil No.s October 2021 + Sept 23 Growth
Mary Towerton School	I	Primary	324,708	342,622	6%	0	0	45	45
Chalfont St Giles Infant School	I	Primary	794,541	836,732	5%	0	0	175	175
Newtown Infant School	I	Primary	892,629	939,259	5%	0	0	172	172
Dagnall School #	I	Primary	418,779	404,505	-3%	0	0	62	53
East Claydon School	I	Primary	496,608	522,563	5%	0	0	90	90
Denham Village School #	I	Primary	463,938	451,518	-3%	2,539	0	84	75
Drayton Parslow Village School	I	Primary	332,448	349,178	5%	0	0	44	44
Dropmore Infant School	I	Primary	368,941	390,019	6%	0	0	61	61
Fulmer Infant School	I	Primary	397,117	418,810	5%	0	0	75	75
Haddenham Community Infant School	I	Primary	477,036	502,521	5%	0	0	90	90
Marsh First School	I	Primary	774,287	816,875	6%	0	0	146	146
Hyde Heath Infant School	I	Primary	377,537	398,804	6%	0	0	67	67
Jordans School	I	Primary	410,687	432,687	5%	0	0	74	74
Prestwood Infant School	I	Primary	763,896	806,038	6%	0	0	161	161
Thornborough Infant School	I	Primary	287,761	301,641	5%	0	0	27	27
Tylers Green First School	I	Primary	804,352	846,783	5%	0	0	180	180
Holmer Green First School	I	Primary	806,863	849,587	5%	0	0	179	179
Chalfont St Peter Infant School	I	Primary	790,367	832,828	5%	0	0	174	174
Bedgrove Infant School	I	Primary	1,491,128	1,539,647	3%	0	0	348	348
Carrington Infant School	I	Primary	809,234	854,269	6%	0	0	165	165
Broughton Infant School	I	Primary	819,493	862,626	5%	0	0	175	175
The John Hampden School	I	Primary	1,159,571	1,196,345	3%	0	0	267	267
Chestnut Lane Infant School	I	Primary	824,963	867,857	5%	0	0	180	180
Manor Farm Infant School	I	Primary	878,842	924,830	5%	0	0	191	191
Hannah Ball Infant School	I	Primary	938,838	983,166	5%	0	0	171	171
Iver Heath Infant School	I	Primary	843,226	888,354	5%	0	0	174	174
Farnham Common Infant School	I	Primary	817,394	860,660	5%	0	0	177	177
Turnfurlong Infant School	I	Primary	1,173,749	1,236,173	5%	0	0	267	267
Iver Village Infant School	I	Primary	832,336	878,080	5%	0	0	174	174
Marsh Gibbon C of E School	I	Primary	744,491	787,857	6%	0	0	169	169
Padbury Cof E School	P(A)	Primary	532,740	561,293	5%	0	0	105	105
Whaddon First School	I	Primary	379,114	398,261	5%	0	0	53	53
St George's C of E Infant School	I	Primary	844,821	875,702	4%	0	0	178	178
Coleshill C of E Infant School	I	Primary	313,127	325,978	4%	0	0	41	41
Lee Common C of E School	I	Primary	328,438	339,104	3%	0	0	36	36
Marlow C of E Infant School	I	Primary	775,682	816,807	5%	0	0	178	178
Twyford C of E School	I	Primary	525,051	552,604	5%	0	0	94	94
Maids Moreton C of E School *	I	Primary	392,533	413,721	5%	0	0	72	72
Westcott C of E School	I	Primary	478,209	502,898	5%	0	0	82	82
Mursley C of E School	I	Primary	332,128	348,899	5%	0	0	45	45
Haddenham St Marys C of E School	I	Primary	764,232	805,456	5%	0	0	176	176

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Marsworth C of E Infant School	I	Primary	287,402	301,822	5%	0	0	34	34
Little Missenden C of E Infant School	I	Primary	290,844	306,079	5%	0	0	41	41
Ibstone C of E Infant School	I	Primary	447,636	470,068	5%	0	0	71	71
Little Marlow C of E School	I	Primary	370,445	390,104	5%	0	0	66	66
Radnage C of E Primary School	I	Primary	495,786	521,575	5%	0	0	90	90
Speen C of E School	I	Primary	283,581	292,040	3%	10,977	5,118	38	38
Iver Village Junior School	J	Primary	988,521	1,044,421	6%	0	0	209	209
Farnham Common Junior School	J	Primary	1,003,414	1,057,906	5%	0	0	225	225
Woodside Junior School	P(A)	Primary	1,043,060	1,112,163	7%	0	0	240	240
Broughton Junior School	J	Primary	1,047,501	1,103,631	5%	0	0	239	239
Carrington Junior School	J	Primary	1,086,617	1,145,941	5%	0	0	236	236
Iver Heath Junior School	J	Primary	949,352	1,001,549	5%	0	0	204	204
Chalfont St. Giles Junior School	J	Primary	1,019,935	1,075,102	5%	0	0	233	233
Holmer Green Junior School	J	Primary	1,089,671	1,141,726	5%	0	0	249	249
Tylers Green Middle School	J	Primary	1,112,578	1,147,286	3%	0	0	254	254
Prestwood Junior School	J	Primary	950,089	1,000,465	5%	0	0	211	211
Manor Farm Community Junior	P(A)	Primary	1,039,318	1,094,608	5%	0	0	237	237
Haddenham Junior School	J	Primary	1,570,951	1,620,109	3%	0	58	359	359
Turnfurlong Junior School	J	Primary	1,550,838	1,601,317	3%	0	0	362	362
Elangeni School	J	Primary	1,051,286	1,084,080	3%	0	0	240	240
Wendover C of E Junior School	J	Primary	1,497,872	1,546,525	3%	0	66	349	349
Swanbourne C of E School	J	Primary	599,317	618,001	3%	49,286	37,868	116	116
Holy Trinity C of E School	J	Primary	1,514,556	1,563,978	3%	0	0	354	354
Brushwood Junior School	J	Primary	1,138,205	1,200,676	5%	0	0	252	252
The Disraeli School	C	Primary	2,960,665	3,116,072	5%	0	0	644	644
Oak Green School	C	Primary	2,789,178	2,939,972	5%	0	0	608	608
Buckingham Park C of E School	C	Primary	1,793,980	1,893,111	6%	0	0	404	404
Cedar Park School	C	Primary	873,277	900,435	3%	0	13	199	199
Millbrook Combined School	C	Primary	2,694,201	2,837,850	5%	0	0	591	591
Bledlow Ridge School	C	Primary	748,818	787,928	5%	0	0	170	170
The Downley School	C	Primary	1,846,099	1,903,039	3%	0	0	419	419
Cheddington Combined School	C	Primary	951,485	999,108	5%	0	0	218	218
Chenies School	C	Primary	514,325	541,638	5%	0	0	99	99
Waterside Combined School	P(A)	Primary	832,218	879,657	6%	0	0	160	160
Roundwood Primary School	C	Primary	831,707	878,316	6%	0	0	179	179
The Meadows Combined School	P(A)	Primary	645,478	682,300	6%	0	0	123	123
Ley Hill School	C	Primary	923,646	971,864	5%	0	0	209	209
Little Kingshill Combined School	C	Primary	923,044	954,974	3%	0	0	211	211
Steeple Claydon School	C	Primary	779,811	821,976	5%	0	0	166	166
Stoke Mandeville Combined School	C	Primary	927,228	976,167	5%	0	0	203	203
Booker Hill School	C	Primary	1,052,183	1,107,623	5%	0	0	204	204

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Ash Hill Primary School	C	Primary	1,080,328	1,139,611	5%	0	0	209	209
Little Chalfont Primary School	C	Primary	968,545	1,004,303	4%	0	0	222	222
Haydon Abbey Combined School	C	Primary	2,163,153	2,299,483	6%	0	0	473	473
Grendon Underwood Combined School	C	Primary	760,786	800,503	5%	0	0	164	164
Oakridge School	C	Primary	1,760,492	1,853,470	5%	0	0	361	361
Butlers Court Combined School	C	Primary	1,793,350	1,851,170	3%	0	0	413	413
Chartridge Combined School	C	Primary	954,327	1,004,217	5%	0	0	209	209
Juniper Hill School	C	Primary	1,803,772	1,861,152	3%	0	0	416	416
Thomas Hickman School	C	Primary	1,890,879	1,992,426	5%	0	0	402	402
Burford School	C	Primary	1,793,614	1,850,497	3%	0	0	413	413
Lane End Primary School	C	Primary	758,284	799,338	5%	0	0	135	135
Claytons Primary School	C	Primary	1,196,995	1,252,571	5%	0	0	272	272
Hughenden Primary School	C	Primary	805,739	847,663	5%	0	0	169	169
Buckingham Primary School	C	Primary	1,655,849	1,708,383	3%	0	1,415	376	376
Aston Clinton School	C	Primary	1,659,197	1,711,475	3%	0	199	380	380
Whitchurch Combined School	C	Primary	883,688	930,461	5%	0	0	200	200
Widmer End Combined School	C	Primary	958,089	1,007,952	5%	0	0	215	215
Spinfield School	C	Primary	925,228	958,317	4%	0	0	211	211
Long Crendon School	C	Primary	907,269	935,538	3%	0	0	207	207
Stokenchurch Primary School	C	Primary	1,781,426	1,837,062	3%	0	248	406	406
Ashmead Combined School	C	Primary	2,691,861	2,805,196	4%	0	0	629	629
William Harding Combined School	C	Primary	3,388,401	3,541,015	5%	0	0	780	780
Robertswood School	C	Primary	1,593,067	1,643,577	3%	0	733	364	364
Waddesdon Village Primary School	C	Primary	941,275	991,884	5%	0	0	213	213
Halton Community Combined School	C	Primary	893,627	939,308	5%	0	0	198	198
Naphill and Walters Ash School	C	Primary	1,537,978	1,586,453	3%	0	0	353	353
Holtspur School	C	Primary	1,070,451	1,121,962	5%	0	0	221	221
Highworth Combined School	C	Primary	1,869,087	1,965,444	5%	0	0	411	411
The Stoke Poges School	C	Primary	1,896,145	1,969,221	4%	0	0	435	435
Foxes Piece School	C	Primary	902,204	952,004	6%	0	0	185	185
St James & St John C of E Primary School	C	Primary	730,278	759,887	4%	8,642	0	160	160
North Marston C of E School	C	Primary	530,307	558,387	5%	0	0	98	98
St Michaels C of E Combined School	C	Primary	835,538	881,922	6%	0	0	190	190
Bierton C of E Combined School *	C	Primary	1,500,550	1,549,499	3%	0	0	351	351
High Ash C of E School	C	Primary	1,330,317	1,373,799	3%	0	56	311	311
Stone C of E Combined School	C	Primary	895,310	944,291	5%	0	0	203	203
Weston Turville C of E School	C	Primary	875,357	922,604	5%	0	0	200	200
Wingrave C of E Combined School	C	Primary	853,889	900,661	5%	0	0	196	196
Great Kingshill C of E Combined School	P(A)	Primary	1,648,946	1,702,846	3%	0	0	385	385
Longwick C of E Combined School	P(A)	Primary	852,221	898,559	5%	0	0	190	190
Monks Risborough C of E Primary School	C	Primary	927,991	977,495	5%	0	0	200	200

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St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,239,390	1,309,437	6%	0	0	263	263
Newton Longville C of E Primary School	C	Primary	886,099	933,979	5%	0	0	201	201
Hawridge & Cholesbury School	C	Primary	877,615	926,300	6%	0	0	193	193
Quainton C of E Combined	C	Primary	713,017	751,836	5%	0	0	150	150
Oakley C of E Combined School	C	Primary	526,792	554,167	5%	0	0	97	97
Winslow C of E Combined School	C	Primary	1,513,930	1,596,055	5%	0	0	353	353
St Peter's C of E Combined School	C	Primary	997,216	1,054,317	6%	0	0	214	214
Cuddington & Dinton C of E School	C	Primary	787,552	828,929	5%	0	0	179	179
St Mary's C of E Primary School	C	Primary	1,389,138	1,434,828	3%	0	0	324	324
St Mary & All Saints C of E Primary School	C	Primary	1,746,765	1,803,691	3%	0	0	408	408
Cadmore End C of E Combined School	C	Primary	398,904	420,621	5%	0	0	65	65
Frieth C of E Combined School	C	Primary	595,743	627,187	5%	0	0	120	120
Hazlemere C of E Combined School	C	Primary	828,052	872,250	5%	0	0	186	186
High Wycombe C of E Combined School	C	Primary	934,509	985,189	5%	0	0	203	203
St John's C of E Combined School	P(A)	Primary	937,598	968,258	3%	0	0	219	219
St Paul's C of E Combined School	C	Primary	887,812	917,478	3%	0	0	207	207
St Peter's Catholic Primary School	P(A)	Primary	705,985	743,166	5%	0	0	148	148
St. Joseph's Catholic Primary School	P(A)	Primary	1,561,003	1,645,323	5%	0	0	364	364
Our Lady's Catholic Primary School	P(A)	Primary	966,135	1,018,268	5%	0	0	215	215
St Louis Catholic Primary School	P(A)	Primary	1,803,746	1,862,183	3%	0	0	420	420
King's Wood School	C	Primary	1,862,950	1,963,392	5%	0	0	399	399
Brookmead School	C	Primary	1,407,931	1,454,463	3%	0	610	329	329
Overstone Combined School	C	Primary	958,805	1,006,091	5%	0	0	223	223
Castlefield School	C	Primary	2,097,048	2,211,618	5%	0	0	434	434
Loudwater Combined School	C	Primary	946,409	997,645	5%	0	0	204	204
Danesfield School	C	Primary	1,828,327	1,887,898	3%	0	0	427	427
Kingsbrook Primary Academy #	P(A)	Primary	506,443	607,370	20%	0	0	96	113
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	833,715	880,792	6%	0	0	165	165
Denham Green E-ACT Primary Academy	P(A)	Primary	986,190	1,042,701	6%	0	0	211	211
Lace Hill Academy	P(A)	Primary	833,500	879,147	5%	0	0	184	184
George Grenville Academy	P(A)	Primary	946,496	999,547	6%	0	0	196	196
Ivingswood Academy	P(A)	Primary	870,742	921,030	6%	0	0	154	154
Beechview School	P(A)	Primary	940,533	994,789	6%	0	0	187	187
Princes Risborough Primary Academy	P(A)	Primary	1,024,367	1,081,445	6%	0	0	230	230
Edlesborough School	P(A)	Primary	778,004	819,204	5%	0	0	172	172
West Wycombe Combined School	P(A)	Primary	488,717	515,281	5%	0	0	92	92
Dorney Academy	P(A)	Primary	843,004	890,000	6%	0	0	196	196
Green Ridge Academy #	P(A)	Primary	1,585,126	1,747,451	10%	0	0	359	377
Abbey View Academy *	P(A)	Primary	819,001	861,566	5%	0	0	170	170
Elmhurst School	P(A)	Primary	1,868,803	1,974,066	6%	0	0	400	400
Ickford Combined School	P(A)	Primary	622,073	655,177	5%	0	0	138	138

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Bedgrove Junior School	P(A)	Primary	2,058,785	2,125,985	3%	0	0	480	480
Thomas Harding Junior School	P(A)	Primary	1,063,221	1,123,647	6%	0	0	226	226
Elmtree School	P(A)	Primary	824,484	868,902	5%	0	0	160	160
Bearbrook Combined School	P(A)	Primary	1,970,809	2,079,776	6%	0	0	439	439
Lent Rise Combined School	P(A)	Primary	1,916,085	1,990,118	4%	0	0	447	447
Chepping View Primary Academy	P(A)	Primary	1,914,571	2,013,848	5%	0	0	432	432
The Bourton Meadow Academy	P(A)	Primary	2,436,352	2,516,012	3%	0	0	569	569
St Mary's C of E School	P(A)	Primary	1,889,395	1,951,415	3%	0	0	443	443
Brill C E School	P(A)	Primary	808,913	852,205	5%	0	0	186	186
Chesham Bois C of E Combined School	P(A)	Primary	915,407	960,080	5%	0	0	214	214
Great Missenden C of E Combined School	P(A)	Primary	1,856,739	1,917,499	3%	0	0	434	434
Curzon C of E Combined School	P(A)	Primary	711,470	749,803	5%	0	0	153	153
Great Kimble C of E School #	P(A)	Primary	524,218	526,562	0%	0	0	103	94
Great Horwood C of E Combined School	P(A)	Primary	441,321	463,742	5%	0	0	63	63
Chalfont St Peter Church of England Academy	P(A)	Primary	1,360,535	1,405,195	3%	0	0	319	319
Seer Green C E School	P(A)	Primary	935,410	979,436	5%	0	0	214	214
St Nicolas C of E Combined School Taplow	P(A)	Primary	958,729	1,011,386	5%	0	0	218	218
St Edward's Catholic Junior School	P(A)	Primary	1,108,901	1,168,660	5%	0	0	255	255
St Joseph's Catholic Infant School	P(A)	Primary	849,441	893,849	5%	0	0	175	175
Hamilton Academy	P(A)	Primary	2,725,533	2,874,275	5%	0	0	615	615
The Gerrards Cross C.E. School	P(A)	Primary	1,795,565	1,854,505	3%	0	0	421	421
Kingsbrook Secondary Academy (Opened Sept 22) #	S(A)	Secondary	622,225	678,086	9%	0	0	105	105
The Buckingham School #	U	Secondary	6,027,877	6,249,008	4%	0	0	1,018	1,000
The Grange School	U	Secondary	7,165,136	7,560,934	6%	0	0	1,228	1,228
Mandeville School #	S(A)	Secondary	5,942,042	6,039,459	2%	0	0	967	949
Cressex Community School	U	Secondary	4,650,053	4,912,511	6%	0	0	751	751
Saint Michael's Catholic School #	U	Secondary	10,069,199	10,016,448	-1%	0	0	1,897	1,792
The Cottesloe School	U	Secondary	5,384,800	5,679,483	5%	0	0	941	941
Chiltern Hills Academy #	S(A)	Secondary	5,658,145	5,873,975	4%	0	0	939	921
The Highcrest Academy #	S(A)	Secondary	5,503,024	5,712,956	4%	0	0	887	869
Buckinghamshire UTC	S(A)	Secondary	626,799	661,697	6%	0	0	78	78
Sir Thomas Fremantle	S(A)	Secondary	2,741,190	2,891,704	5%	0	0	464	464
Khalsa Secondary Academy	S(A)	Secondary	2,866,640	3,024,988	6%	0	0	471	471
John Hampden Grammar School	S(A)	Secondary	4,987,732	5,158,162	3%	0	0	897	897
Princes Risborough School	S(A)	Secondary	4,825,571	5,091,042	6%	0	0	817	817
Bourne End Academy	S(A)	Secondary	4,037,977	4,266,474	6%	0	0	643	643
The Misbourne School	S(A)	Secondary	5,139,811	5,420,421	5%	0	0	890	890
John Colet School	S(A)	Secondary	5,432,184	5,728,413	5%	0	0	973	973
Burnham Grammar School	S(A)	Secondary	5,002,860	5,180,331	4%	0	6,282	901	901
Aylesbury High School	S(A)	Secondary	5,045,780	5,218,110	3%	0	0	907	907
Dr. Challoner's High School	S(A)	Secondary	5,058,030	5,230,930	3%	0	0	910	910

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Sir Henry Floyd Grammar School	S(A)	Secondary	5,094,050	5,269,230	3%	0	0	922	922
Holmer Green Senior School *	S(A)	Secondary	5,610,407	5,922,241	6%	0	0	985	985
Chesham Grammar School	S(A)	Secondary	5,068,925	5,241,255	3%	0	0	907	907
The Beaconsfield School	S(A)	Secondary	4,403,696	4,650,427	6%	0	0	740	740
Sir William Ramsay School	S(A)	Secondary	5,682,473	5,999,157	6%	0	0	928	928
Amersham School #	S(A)	Secondary	5,114,945	5,303,000	4%	0	0	889	871
Aylesbury Grammar School	S(A)	Secondary	5,202,262	5,379,912	3%	0	0	935	935
The Royal Latin School	S(A)	Secondary	4,821,619	4,985,969	3%	0	0	865	865
Wycombe High School	S(A)	Secondary	5,237,700	5,417,820	3%	0	0	948	948
Dr Challoner's Grammar School	S(A)	Secondary	5,108,846	5,283,266	3%	0	0	918	918
Sir William Borlase's Grammar	S(A)	Secondary	3,989,050	4,126,230	3%	0	0	722	722
Beaconsfield High School	S(A)	Secondary	4,979,408	5,149,648	3%	0	0	896	896
Chalfonts Community College	S(A)	Secondary	6,939,836	7,332,188	6%	0	0	1,191	1,191
Royal Grammar School	S(A)	Secondary	5,596,825	5,789,295	3%	0	0	1,013	1,013
Waddesdon Church of England School	S(A)	Secondary	4,037,403	4,256,052	5%	0	0	714	714
Great Marlow School	S(A)	Secondary	6,604,854	6,969,091	6%	0	0	1,154	1,154
The Aylesbury Vale Academy	S(A)	Secondary	9,261,824	9,776,220	6%	0	0	1,645	1,645
INFANT SCHOOLS	I		28,624,788	29,983,952	5%	13,516	5,118	5,658	5,641
JUNIOR SCHOOL	J		18,170,704	18,952,714	4%	49,286	37,992	4,092	4,092
COMBINED SCHOOLS	C		95,798,295	100,197,645	5%	8,642	3,274	21,254	21,254
PRIMARY ACADEMIES	P(A)		55,581,044	58,365,093	5%	0	0	12,321	12,347
PRIMARY TOTAL			198,174,831	207,499,403	5%	71,443	46,384	43,325	43,333
UPPER SCHOOLS	U		33,297,064	34,418,384	3%	0	0	5,835	5,712
ACADEMIES	S(A)		156,244,134	163,027,751	4%	0	6,282	27,219	27,149
SECONDARY SCHOOLS			189,541,198	197,446,134	4%	0	6,282	33,054	32,861
ALL SCHOOLS			387,716,029	404,945,537	4%	71,443	52,666	76,378	76,194

4	12
0	0

Growth Funding

As in the previous year growth funding is now included in the formula for those schools where growth has been agreed - please note growth in September 2022 is not included in the 2023/24 indicative model above

* These schools are currently in receipt of growth funding and are proposed to continue in September 23 at the same level

These schools maybe currently in receipt of growth funding but the level is proposed to change in September 23

Due to the fact September 22 growth is not included in the indicative pupils column where a schools growth numbers are changing the change can appear unusual.